

Revision of Annual Action Plan for implementation of CSR for FY 2021-22 showing utilization of CSR funds for the purposes

(AP.1) Projects commenced in FY 2021-22

SN	Year of Commencement	(a) List of CSR projects/ programmes that are approved to be undertaken in areas/ subjects specified in Schedule VII of The Companies Act 2013	(b) The manner of execution of above stated projects or programmes as specified in sub-rule (1) of rule 4:	Project Value (Rs. in Lakh)	Expenditure Planned in FY 21-22 (Rs. In Lakh)	Actual Expenditure in FY 21-22 (Rs. In Lakh)	Project Status
A Healthcare & Nutrition with special focus on COVID related activities							
A.1	2021-22	Installation of Brachytherapy Unit at Cancer Care Centre in Tezpur Medical College & Hospital, Bihaguri, Assam	Implementing Agency	120.00	12.00	119.94	Completed
A.2	2021-22	Setting up of Pressure Swing Absorption (PSA) Oxygen Plants in 7 Government Hospital in Karnataka	Direct	468.00	468.00	552.24	Completed
A.3	2021-22	Site works for Setting up of Pressure Swing Absorption (PSA) Oxygen Plants in 7 Government Hospital in Karnataka	Direct	124.00	124.00	104.28	Completed
A.4	2021-22	Procurement and supply of 1000 nos. of Oxygen Cylinders, Regulators, High Flow Nasal Cannula & Non rebreather masks	Direct	146.00	146.00	146.00	Completed
A.5	2021-22	Procurement of 250 nos. of Oxygen Concentrators	Direct	162.50	162.50	149.63	Completed
A.6	2021-22	Vaccination drive for general public	Direct	22.00	22.00	8.43	Completed
B Education							
B.1	2021-22	Construction of six classrooms and a toilet at Lala Baijnath Pathshala (LBJP) in Tilhar District, Shahjahanpur, Uttar Pradesh	Implementing Agency	50.91	25.46	25.45	Ongoing
C Skill Development							
C.1	2021-22	Support to National Backward Classes Finance & Development Corporation (NBCFDC) for providing residential Skill Development Training Programme (SDTP) to 600 no. of youth from backward classes at various Training Centres of Central Institute of Petrochemicals Engineering & Technology (CIPET) across India	Implementing Agency	302.40	30.24	259.56	Ongoing
D Disaster management, including relief, rehabilitation and reconstruction							
D.1	2021-22	Contribution for restoration, management and relief from aftermath of cyclone "YAAS"	Direct	46.43	46.43	36.75	Completed
E Unforeseen Expenditure during FY 2021-22							
E.1	2014-15	Support for construction of 509 no. of toilets in schools of Assam, Bihar, Odisha and	Direct	1176.00	--	6.84	Completed
E.2	2019-20	Support for organizing fifteen camps (assessment and distribution) for distribution of assistive aids & appliances to poor & needy Persons with Disabilities (PwDs) at mutually agreed locations	Implementing Agency	600.00	--	-1.93	Completed; GST creditable value

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E.3	2020-21	Reward for exemplary work performed by workmen in EIL offices during lockdown from CSR Budget of FY 2020-21	Direct	16.90	--	-0.15	Completed; Reversal of Provisioned Amount
E.4	2020-21	Providing 08 nos. of Bike Ambulances in an aspirational district Dhubri, Assam	Implementing Agency	22.08	--	-2.21	Cancelled; Amount refunded
E.5	2021-22	Contribution to Prime Minister's Citizen Assistance and Relief in Emergency Situations Fund (PM CARES Fund) under CSR Initiative of EIL	Implementing Agency	1000.00	--	1000.00	Completed
F	Administrative Overheads						
F.1	2021-22	Administrative Overheads of CSR for FY 2021-22	Direct	--	--	159.60	Completed
Total						2564.43	

(AP.2) Ongoing Projects of previous years

A	Healthcare & Nutrition with special focus on COVID related activities						
A.7	2019-20	Support for conducting Fifteen Camps (Assessment and Distribution) for distribution of assistive aids & appliances to poor & needy Persons with Disabilities (PwDs) at mutually agreed locations	Implementing Agency	600.00	243.76	219.46	Completed
A.8	2020-21	Support for Identification and Treatment of 375 no. of children with Clubfoot in Patna and Gaya districts, Bihar	Implementing Agency	24.37	21.93	21.94	Completed
A.9	2020-21	Support for extending eye-ailment healthcare services to poor & needy by conducting 600 cataract operations & distribution of spectacles and medicines at Shahjahanpur, Uttar Pradesh	Implementing Agency	22.30	20.07	20.07	Completed
A.10	2020-21	Support for procurement of medical equipments for Dept of Anesthesiology, Ear Nose Throat, Radio Diagnosis & Urology at Indira Gandhi Medical College & Research Institute, Puducherry	Implementing Agency	203.05	182.75	67.49	Ongoing
A.11	2020-21	Financial assistance for establishing 140 nos. of Model Anganwadi Centres by providing Basic Infrastructure with Nutri Garden, Supply of kitchenware, supply & installation of LPG with all accessories including Bhattichula with Regulator & Hose (5ft.) and supply of Kent Gold+ 20 ltrs. with UF Membrane (Water Purifier) to 140 nos. of existing Anganwadi Centres in aspirational district Dhubri, Assam	Implementing Agency	409.71	122.91	122.92	Ongoing
B	Education						
B.2	2018-19	Contribution to maintenance of school toilets constructed by EIL at Assam & Tamil Nadu under Swachh Bharat Abhiyan for 5 years	Implementing Agency	184.40	36.88	36.88	Ongoing
B.3	2019-20	Maintenance of Toilets constructed by EIL for 5 years and Establishing Group Hand Washing Stations with inclusive facilities, in 23 no. of Schools in an aspirational district Balangir, Odisha	Implementing Agency	47.15	8.28	0.00	Ongoing
B.4	2019-20	Construction of 21 no. of Additional Class Rooms (ACR) in 21 Govt. Schools of aspirational district Darrang, Assam	Implementing Agency	111.20	26.69	0.00	Ongoing
B.5	2020-21	Construction of additional classrooms in 2 schools at Karaikal district, Puducherry	Implementing Agency	20.70	18.63	8.28	Ongoing

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C Skill Development							
C.2	2017-18	Contribution to operational funding of Skill Development Institute, Bhubaneswar for 5 years	Implementing Agency	125.00	25.00	25.00	Completed
C.3	2017-18	Contribution to operational funding of Skill Development Institute, Visakhapatnam for 5 years	Implementing Agency	125.00	25.00	25.00	Completed
C.4	2017-18	Contribution to operational funding of Skill Development Institute, Kochi for 5 years	Implementing Agency	125.00	25.00	25.00	Completed
C.5	2018-19	Contribution to operational funding of Skill Development Institute, Raebareli for 5 years	Implementing Agency	125.00	25.00	25.00	Ongoing
C.6	2018-19	Contribution to operational funding of Skill Development Institute, Guwahati for 5 years	Implementing Agency	125.00	25.00	25.00	Ongoing
C.7	2018-19	Contribution to operational funding of Skill Development Institute, Ahmedabad for 5 years	Implementing Agency	125.00	25.00	25.00	Ongoing
G Environment Protection/ Sustainability							
G.1	2019-20	Restoration of an ancient water body of Gauri Kund in Bilond Village, Bharatpur district, Rajasthan	Implementing Agency	96.22	40.73	41.03	Completed
H Projects whose unspent amount has been additionally transferred to Unspent CSR A/c							
H.1	2016-17	Construction of Govt School Building at Kabbenuur, Karnataka	Implementing Agency	330.63	49.59	99.18	Ongoing
H.2	2017-18	Setting up of plant for conversion of Waste to Fuel in Mathura, Uttar Pradesh	Direct	548.00	109.60	0.00	Ongoing
Total						787.25	
Grand Total (AP.1 + AP.2)						2068.45	3351.68

(c) The modalities of utilisation of funds and implementation schedules: The funds disbursed above have been utilized for the purposes and implementation schedule is as per the MoU/ Work contract.

The funds so disbursed have been utilized for the purposes & in the manner as approved and has been certified by CFO.

(d) Monitoring and reporting mechanism for the projects or programmes: Milestone based as mentioned in MoU/ Work contract.

(e) Details of need and impact assessment, if any: The need assessment has been established in the CSR Proposal. Impact Assessment is under process, as per the Companies (Corporate Social Responsibility Policy) Amendment Rules, 2021.

The CSR Projects at SN H.1 & H.2 were approved as ongoing projects and unspent amount against these projects were transferred to "Unspent CSR Account FY 2020-21" of EIL.

Note: Various guidelines/ directives issued by Department of Public Enterprises, Govt. of India pertaining to CSR have been complied with.